



Sabine County Appraisal District
PO Box 137, 1920 Worth St.
Hemphill, TX 75948
(409) 787-2777
(409) 787-4186 fax

June 15, 2017

Sabine County Commissioners Court
Attn: Judge Daryl Melton
P.O.Box 716
Hemphill, Tx. 75948

Dear Honorable Melton:

Please find enclosed a copy of the proposed Appraisal District budget for the year 2018. This budget was approved by the directors at their regular meeting on May 25th.

A notice of the date of the Public Hearing is enclosed.

If you have any questions or comments, please call me at 787-2777, ext. # 22.

Thank you.

Sincerely,

A handwritten signature in black ink, appearing to read "Tom W. Ince".

Tom W. Ince
Chief Appraiser

Notice of Public Hearing on SABINE COUNTY APPRAISAL DISTRICT Budget

The Sabine County Appraisal District will hold a public hearing on a proposed budget for the 2018 fiscal year.

The public hearing will be held on July 20th, 2017 at 4:00 p.m., located at 1920 Worth St. Hemphill, Tx. 75948. A summary of the appraisal district budget follows:

The total amount of the proposed budget. \$ 321,273

The total amount of increase over the current year's budget. \$ 8,899

The number of employees compensated under the proposed budget. 4

The number of employees compensated under the current budget. 4

The appraisal district is supported solely by payments from the local taxing units served by the appraisal district.

If approved by the appraisal district board of directors at the public hearing, this proposed budget will take effect automatically unless disapproved by the governing bodies of the county, school districts, cities and towns served by the appraisal district.

A copy of the proposed budget is available for public inspection in the office of each of those governing bodies. A copy is also available for public inspection at the appraisal district office located at 1920 Worth St. Hemphill, Tx. 75948.

The phone number of the Sabine County Appraisal District is: (409)787-2777.

The address is: 1920 Worth St. Hemphill, Tx. 75948.

	PROPOSED BUDGET FOR 2018	ADOPTED BUDGET 2017
SALARIES		
CHIEF APPRAISER	\$53,045.00	\$51,500.00
FIELD APPRAISER LEVEL III	\$35,844.00	\$34,800.00
MAPPER	\$31,955.00	\$31,025.00
CLERICAL/CUS.SERVICE	\$23,340.00	\$22,660.00
	<u>\$144,184.00</u>	<u>\$139,985.00</u>
EMPLOYEE BENEFITS		
RETIREMENT, SOCIAL SECURITY & HEALTH INSURANCE		
CHIEF APPRAISER	\$13,695.00	\$13,695.00
FIELD APPRAISER LEVEL III	\$11,316.00	\$11,316.00
MAPPER	\$8,079.00	\$8,079.00
CLERICAL	\$9,698.00	\$9,698.00
	<u>\$42,788.00</u>	<u>\$42,788.00</u>
WORKMEN'S COMP./UNEMP.INS.		
CHIEF APPRAISER	\$840.00	\$840.00
FIELD APPRAISER LEVEL III	\$560.00	\$560.00
MAPPER	\$109.00	\$109.00
CLERICAL	\$90.00	\$90.00
	<u>\$1,599.00</u>	<u>\$1,599.00</u>
SUPPLIES AND MATERIALS		
ADVERTISING	\$500.00	\$500.00
DEED RECORDS	\$800.00	\$1,000.00
GENERAL OFFICE SUPPLIES	\$3,300.00	\$3,300.00
MAPPING SUPPLIES	\$2,000.00	\$1,200.00
SERVICE MAINTENANCE/COPIER	\$2,000.00	\$1,900.00
POSTAGE	\$2,000.00	\$2,000.00
OFFICE FURN & FIXTURES	\$900.00	\$1,300.00
	<u>\$11,500.00</u>	<u>\$11,200.00</u>
PROFESSIONAL SERVICES		
BUILDING INSURANCE	\$1,400.00	\$1,250.00
UTILITIES/TELEPHONE	\$6,600.00	\$6,600.00
BLDG REPAIRS/MAINT	\$5,000.00	\$5,000.00
COMPUTER SERVICES	\$47,567.00	\$47,567.00
IND./MIN.UTIL APPR SERVICES	\$7,000.00	\$7,250.00
PICTOMETRY	\$26,385.00	\$26,385.00
MAPPING COSTS/ONLINE SERVICES	\$4,500.00	\$0.00
AUDIT FEE'S	\$2,800.00	\$2,800.00
TRAVEL & TAX SCHOOL	\$9,650.00	\$9,650.00
ARB EXPENSES	\$2,000.00	\$2,000.00
CONTRACT LABOR	\$4,000.00	\$4,000.00
PROFESSIONAL DUES/FEE'S	\$1,500.00	\$1,500.00
FEDERAL DATABASE SEARCH FEE	\$1,600.00	\$1,600.00
ATTORNEY/LEGAL FEES	\$1,200.00	\$1,200.00
	<u>\$121,202.00</u>	<u>\$116,802.00</u>

OTHER OPERATING EXPENSES

ADDITIONAL SERVICES FROM
SOUTHWEST DATA SOLUTIONS
NOTICES & RENDITIONS TO
BE FOLDED, STUFFED AND MAILED
(ADDED TO COMPUTER SRVS)

	<u>\$0.00</u>	<u>\$0.00</u>
	<u>\$321,273.00</u>	<u>\$312,374.00</u>